

# Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2012

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM  
OP UPL DISBURSEMENTS AND IGT REVENUES  
SFY 2012  
TOTAL**

<b>HOSPITAL</b>	<b>UPL PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
Battle Mountain General Hospital	\$ 143,188	\$ 80,472	\$ 62,716	\$ 85,912
Grover C. Dils Medical Center	49,984	28,092	21,892	29,990
Humboldt General Hospital	531,661	298,793	232,868	318,996
Mt. Grant General Hospital	85,181	47,872	37,309	51,108
Pershing General hospital	186,369	104,739	81,630	111,820
South Lyon community Hospital	118,841	66,789	52,052	71,304
University Medical Center	6,060,720	3,406,125	2,654,595	3,636,432
William Bee Ririe Hospital	672,764	378,093	294,671	403,659
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<b>TOTAL</b>	<b><u>\$ 7,848,708</u></b>	<b><u>\$ 4,410,975</u></b>	<b><u>\$ 3,437,733</u></b>	<b><u>\$ 4,709,221</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM  
OP UPL DISBURSEMENTS AND IGT REVENUES  
SFY 2012  
3RD QUARTER**

<b>HOSPITAL</b>	<b>UPL PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
Battle Mountain General Hospital	\$ 107,391	\$ 60,354	\$ 47,037	\$ 64,434
Grover C. Dils Medical Center	37,488	21,069	16,419	22,491
Humboldt General Hospital	398,746	224,095	174,651	239,247
Mt. Grant General Hospital	63,886	35,905	27,981	38,331
Pershing General hospital	139,777	78,556	61,221	83,865
South Lyon community Hospital	89,131	50,092	39,039	53,478
University Medical Center	4,545,540	2,554,593	1,990,947	2,727,324
William Bee Ririe Hospital	504,573	283,569	221,004	302,745
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<b>TOTAL</b>	<b><u>\$ 5,886,532</u></b>	<b><u>\$ 3,308,233</u></b>	<b><u>\$ 2,578,299</u></b>	<b><u>\$ 3,531,915</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM  
OP UPL DISBURSEMENTS AND IGT REVENUES  
SFY 2012  
4TH QUARTER**

<b>HOSPITAL</b>	<b>UPL PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
Battle Mountain General Hospital	\$ 35,797	\$ 20,118	\$ 15,679	\$ 21,478
Grover C. Dils Medical Center	12,496	7,023	5,473	7,499
Humboldt General Hospital	132,915	74,698	58,217	79,749
Mt. Grant General Hospital	21,295	11,967	9,328	12,777
Pershing General hospital	46,592	26,183	20,409	27,955
South Lyon community Hospital	29,710	16,697	13,013	17,826
University Medical Center	1,515,180	851,532	663,648	909,108
William Bee Ririe Hospital	168,191	94,524	73,667	100,914
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<b>TOTAL</b>	<b><u>\$ 1,962,176</u></b>	<b><u>\$ 1,102,742</u></b>	<b><u>\$ 859,434</u></b>	<b><u>\$ 1,177,306</u></b>

Outpatient UPL Calculation for SFY 2012  
 Outpatient Medicaid Charges & Payment for SFY 2012

Market Basket full FFY 2011 2.35% \*

9 months

0.017625

	CRS Report	
	Charges	Payment
Clark County - University Medical Center	42,624,561	4,585,961
Lander County Hospital District - Battle Mountain General Hospital	279,323	43,986
Lincoln County Hospital District - Grover C Dils Medical Center	153,643	28,045
Humboldt County Hospital District - Humboldt General Hospital	1,670,712	187,833
Mineral County Hospital District - Mt Grant General Hospital	419,163	71,825
Pershing County Hospital District - Pershing General Hospital	586,242	88,754
Lyon County Hospital District - South Lyon Medical Center	726,986	101,995
White Pine County Hospital District - William Bee Ririe Hospital	2,499,714	278,422
	48,960,343	5,386,822

Hospital Name	SFY 2010 Cost Report		Medicare Pmt to Charge	7/1/2009to 6/30/2010		Medicare UPL Estimated Medicare OP Payment (Medicare Pymt/Charge Ratio * Medicaid Chrgs)	Hospital Charge Limit (Medicaid Charges Less Medicaid Payments)	Upper Limit Opportunity (Est. Medicare Payment Less Medicaid Payment)	OP UPL Gap 1.017625 Adjusted to Market Basket FFY 2012
	Medicare OP	Medicare OP		SFY 2010 Medicaid	SFY 2010 Medicaid				
	Payments	Charges		Charges	Payments				
University Medical Center	10,140,401	41,001,897	0.2473	42,624,561	4,585,961	10,541,711	38,038,600	5,955,750	6,060,720
Battle Mountain General Hospital	682,865	1,032,732	0.6612	279,323	43,986	184,694	235,336	140,708	143,188
Grover C Dils Medical Center	73,498	146,346	0.5022	153,643	28,045	77,163	125,598	49,118	49,984
Humboldt General Hospital	3,145,636	7,399,062	0.4251	1,670,712	187,833	710,286	1,482,879	522,453	531,661
Mt Grant General Hospital	995,904	2,684,000	0.3711	419,163	71,825	155,531	347,338	83,706	85,181
Pershing General Hospital	996,843	2,149,327	0.4638	586,242	88,754	271,895	497,488	183,141	186,369
South Lyon Medical Center	526,908	1,750,884	0.3009	726,986	101,995	218,778	624,991	116,783	118,841
William Bee Ririe Hospital	2,413,357	6,420,948	0.3759	2,499,714	278,422	939,534	2,221,291	661,112	672,764
				48,960,343	5,386,822	13,099,593	43,573,521	7,712,770	7,848,708